

Municipal Clerk's Office

Approved

Date: April 25, 2023

Submitted By: Chair of the Assembly at the  
Request of the Mayor  
Prepared By: Office of Management & Budget  
For Reading: April 25, 2023

ANCHORAGE, ALASKA  
AR 2023 - 103 (S)

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REVISING AND  
2 APPROPRIATING FUNDS FOR THE 2023 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES  
3 OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR THE MUNICIPALITY OF  
4 ANCHORAGE.

5 WHEREAS, the 2023 operating and capital improvement budgets/programs for the Municipal  
6 Utilities/Enterprises were approved per AO 2022-89 as Amended and effective on January 1,  
7 2023; and

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9 WHEREAS, the Mayor has recommended revisions to the municipal utility/enterprise activity  
10 departments and fund appropriations for 2023; now, therefore,

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12 THE ANCHORAGE ASSEMBLY RESOLVES:

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14 Section 1. The amounts set forth for the 2023 fiscal year are hereby revised and appropriated:

Fund	Utility/Enterprise	Approved Budget	Revision	Revised Budget
			\$ 383,466	\$ 49,820,132
540000	Anchorage Water Utility (AWU)	\$ 49,436,666	\$ <del>67,632</del> (519,636)	\$ <del>49,504,298</del> 49,148,746
550000	Anchorage Wastewater Utility (ASU)	49,668,382	<del>(754,710)</del> (252,853)	<del>48,913,672</del> 11,894,473
560000	Solid Waste Refuse Collections	12,147,326	<del>(272,421)</del> 5,636,560	<del>11,874,905</del> 27,951,898
562000	Solid Waste Disposal	22,315,338	<del>5,620,967</del>	<del>27,936,305</del>
570000	Port of Alaska	16,518,843	(135,615)	16,383,228
580000	Merrill Field Airport	2,172,323	(1,185,322)	987,001

Fund	Utility/Enterprise	Approved Budget	Revision	Revised Budget
540200	AWU Capital	\$ 15,762,000	\$ 350,000	\$ 16,112,000
550200	ASU Capital	16,943,000	210,000	17,153,000
562200	SWS Disposal Capital	3,770,000	295,000	4,065,000

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32 Section 2. This resolution shall take effect immediately upon passage and approval by the  
33 Assembly.

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35 PASSED AND APPROVED by the Anchorage Assembly this 25th day of April 2023.

36  
37 *Suzanne LaFrance*

38  
39 ATTEST:

Chair

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*Jennifer Veneklasen*

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Municipal Clerk

OMB Note: To reflect the changes from the original version to this S version, a ~~strikethrough~~ identifies an amount being replaced, a number in **bold** is the new and/or replacement amount.



# MUNICIPALITY OF ANCHORAGE

## Assembly Memorandum

AM No. 338–2023

**Meeting Date:** April 25, 2023

1 **FROM: MAYOR**

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3 **SUBJECT: AR 2023-103 (S): A RESOLUTION OF THE MUNICIPALITY OF**  
4 **ANCHORAGE REVISING AND APPROPRIATING FUNDS FOR**  
5 **THE 2023 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES**  
6 **OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR**  
7 **THE MUNICIPALITY OF ANCHORAGE.**  
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9 The attached (S) version includes the increase to the Municipal Utility Service Assessments  
10 (MUSA) expense in the utilities, due to the changes of the mill rates used to calculate the  
11 MUSA.  
12

13 The budget documents, as previously approved, are available at the following site:

14 <http://www.muni.org/Departments/budget/Pages/default.aspx>  
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16

17 The budget revisions included in the attached resolution will be made available at the  
18 above-mentioned site after Assembly approval.  
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### 20 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

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22 Prepared by: Office of Management & Budget (OMB)  
23 Recommended by: Courtney Petersen, Director, OMB  
24 Concur: Grant Yutrzenka, CFO  
25 Concur: Kent Kohlhase, Acting Municipal Manager  
26 Respectfully Submitted: Dave Bronson, Mayor