

**Anchorage Assembly
2022 Workplan - Progress Tracker**

Goal	Tasks	Project Lead/Committee
TOP PRIORITIES		
Port of Alaska Modernization: support rapid timeline that launches Phase II construction by summer 2024	See Infrastructure section	Assembly/Chair
Monitor MOA Financial Health: build reserve funds and recover FEMA reimbursements	See Economic Development section	Budget & Finance
Promote Economic Recovery: support housing, small business and workforce development; prepare for Federal Infrastructure Bill funds	See Economic Development section	CEDC
Public Health and Safety: fund public safety & mental health services; support Crisis Now model	See Public Safety section	Public Safety, Health Policy
Assembly Communications: continue to share updates and make processes more accessible	See Communications section	Legislative Services
Economic Development		
Stimulate economic revitalization: incentivize new businesses and entrepreneurship, address workforce issues, support arts and culture recovery, and spur job creation through bonds, federal infrastructure projects, tax abatement, grants, and municipal code changes & process improvements	Alcohol/Outdoor Seating code summer 2022 waiver	Complete
	Alcohol/Outdoor Seating permanent code change	LaFrance
	Appropriate ARPA Round Two	Complete
	2023 Bond Package	Budget & Finance Committee
	Tax abatement	
	Other?	
Identify and address barriers in municipal processes: tax abatement, permits, fire code, bear carts		CEDC
Build Municipality's reserve and 181 building funds & ensure recovery of FEMA reimbursements	Monthly reports on FEMA reimbursement at B&F meetings	Budget & Finance Committee
Distribute the 2022 federal pandemic recovery funds	Appropriate ARPA Round Two	Complete
Create a Chugiak-Eagle River Planning and Zoning Commission		Allard, Cross
Revitalize downtown Eagle River and promote community-minded economic development per the Chugiak-Eagle River comprehensive plan		Allard, Cross
Work through Title 23 building code and Title 21 land use revisions		CEDC
Create incentives for municipal departments to reduce annual spending by allowing carry over to the next budget year and update financial thresholds for items that come before the Assembly		

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Implement Land Use Plan, pre-emptive rezones and Reinvestment Focus Areas		

Public Safety		
Expand focus on mental and behavioral health issues: continue investment in Mobile Crisis Team and Crisis Now framework by partnering with agencies to establish stabilization centers and a crisis call center; engage the Mobile Crisis Team in Chugiak-Eagle River issues	1st quarter budget revision: increase MCT hours	Complete
	Review 2022 budget implementation to ensure increase in MCT hours	Budget & Finance; Health Policy
	Other?	
	Other?	
Assist in improving recruitment for APD and AFD Academies to keep up with attrition, including ensuring gender and ethnic diversity		Public Safety
Continue to monitor pandemic impacts and pass health and safety measures as needed		Health Policy
Address Glenn Highway safety responses to reduce burden on Chugiak Volunteer Fire Department		Allard, Cross
Continue to investigate public fears about safety in our community, including narrowing in on crime statistics that give the full story and relating that story to the public		Public Safety
Work with the Anchorage School District on a review of the School Resource Officers program		Public Safety
Continue efforts for wildfire mitigation and response		

Housing and Homelessness		
Continue to fulfill the municipality's role in the Anchored Home plan: work with nonprofit partners and funders to fund and complete projects, and promote community engagement with the work through outreach and communications	Participate in Facilitated process with Mayor to develop From Homeless to Stably Housed Plan	Facilitated Team
	Complex Care Shelter	Complete
	Navigation Center & Shelter	
	Substance Misuse Residential Treatment Facility	
	Workforce and Supportive Housing	
	Housing for special populations	
	Communications on Assembly's housing vision and work	Legislative Services - in progress
Make investments in affordable housing, including general infrastructure investments, tax abatement and code changes that increase density and spur private development	Infrastructure investments	
	Tax abatement	
	Code changes	

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Create a one-stop-shop for homelessness services		
Close the Sullivan Arena mass care shelter once suitable alternatives are developed		

Assembly Communications		
Complete a fair and balanced Assembly reapportionment of district boundaries	Adopt new Assembly district map	Complete
Conduct annual Title 28 election code review		Ethics & Elections
Continue to make the Assembly more transparent and accessible: highlight accomplishments and changes, simplify website, add monthly e-newsletter, add public video access for committee meetings, and ensure fairness and accessibility	Create e-newsletter and grow subscribers	Legislative Services
	Launch Assembly social media page(s)	Legislative Services
	Assembly/Clerk/Elections website overhaul	Legislative Services, Clerk, Elections
	Produce regular work plan progress reports and create an annual accomplishments/workplan document	Legislative Services
Launch Assembly Navigators to help the public participate in Assembly meetings	Create pilot project to recruit and train an initial cohort in fall 2022	Clerks' Office?
Expand communication tools, including nontraditional outlets	Outreach to groups affected by upcoming legislation	Legislative Services
Long-term: invest in digital tools to automate info delivery and public participation access	TBD	Clerks' Office, Legislative Services

Quality of Life		
Work with communities and constituents on neighborhood issues, such as traffic calming, permits, and drainage	Attend community councils and community meetings, respond to constituent emails	Assembly Members
Support schools in addressing learning loss from pandemic & close the opportunity gap		
Promote and continue to invest in successes made possible by federal recovery funds	Appropriate ARPA Round Two	Complete
	Produce ARPA progress report and project dashboard/website	Complete
Continue to advance equity initiatives and launch the Assembly Equity Committee		
Advocate for restoration of Eklutna River and Fish Creek		
Reopen Sullivan Arena as a sporting and event venue		

Infrastructure		
Secure state and federal funding for the Port of Alaska modernization	Advocate for state funding in 2022	Complete

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Goal	Tasks	Project Lead/Committee
	Meet with Alaska Delegation	Complete
	Write letters of support for grants	Chair
	Legislative visits/calls in 2023	Assembly
	Federal advocacy in 2023	Assembly
Maximize federal infrastructure funding for municipal projects	Host HDR presentation for MOA departments	Complete
	Other?	
Invest in transportation, trails, facilities & parks through bonds and other funding to attract businesses and workers	Appropriate ARPA Round Two	Complete
	2023 Bond Package	
	Other?	
Utilize new AMATS scoring system to prioritize transportation, pedestrian, bike and trail improvements and encourage connectivity	Resolution on AMATS	Members on AMATS
	Safe Routes to Schools workgroup w/ ASD	Cross, Sulte, Volland
Long-term: create Chugiak-Eagle River Community Center, Muldoon Community Center and Library and support emergency medical services for Eagle River and Girdwood	TBD	CEDC?