



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 563-2023

Meeting Date: July 25, 2023

1 **FROM: Mayor**

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3 **SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**

4 **REAPPROPRIATING AN AMOUNT NOT TO EXCEED ONE MILLION**

5 **ONE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$1,123,000)**

6 **FROM EMERGENCY FUND TRANSFERS (CONTRIBUTIONS) TO**

7 **FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA)**

8 **REIMBURSEMENTS, WHEN TENDERED, OR UNRESTRICTED NET**

9 **EQUITY FOR THE REPLACEMENT OF THE PETROLEUM OIL**

10 **LUBRICANT (POL) TERMINAL #2 CATHODIC PROTECTION ANODE**

11 **SLED (POL #2), AND APPROPRIATING NOT TO EXCEED FIVE**

12 **MILLION NINE HUNDRED FIFTY THOUSAND DOLLARS (\$5,950,000)**

13 **OF FEMA REIMBURSEMENTS, WHEN TENDERED, OR**

14 **UNRESTRICTED NET EQUITY, ALL WITHIN THE PORT OF ALASKA**

15 **CAPITAL IMPROVEMENT PROJECTS FUND (570800), PORT OF**

16 **ALASKA DEPARTMENT FOR REPAIRS TO THE STORM DRAINAGE**

17 **SYSTEM AND WHARF PILINGS FROM 2018 POINT MACKENZIE**

18 **EARTHQUAKE DAMAGE; REDUCING PRIOR TRANSFERS**

19 **(CONTRIBUTIONS) FROM THE EMERGENCY DISASTER RECOVERY**

20 **FUND (231801); AND AMENDING THE 2022 CAPITAL IMPROVEMENT**

21 **BUDGET.**

22

23 The purpose of this Assembly Resolution is to reappropriate the \$1,123,000 of funding

24 source for the POL #2 project repairs, from transfers (contributions) to FEMA

25 reimbursements when tendered, or unrestricted net equity. An appropriation of

26 \$5,950,000 is requested for the storm drainage system and wharf pilings from 2018 Point

27 MacKenzie earthquake damage, to bring the total not to exceed an estimated cost of

28 repairs of \$7,073,000.

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30 The budget details are recommended as follows:

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32 REVENUE	ACCOUNT NAME	AMOUNT
33 570800-810000-405150 PX00001	State Grant Revenue Pass-Thru	\$ 1,900,309
34 570800-810000-405010-PX00001	State Grant Revenue Direct	211,145
35 570800-810000-405150 PX00009	State Grant Revenue Pass-Thru	4,465,391
36 570800-810000-405010-PX00009	State Grant Revenue Direct	496,155
37		
38 EXPENDITURE	ACCOUNT NAME	AMOUNT
39 570800-810000-530380-PX00001	Professional Services	\$ 988,454

1 570800-810000-530380-PX00009 Professional Services \$4,961,546

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3 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

4

5 Prepared by: Stephen Ribuffo, Director, Port of Alaska

6 Concur: Courtney Petersen, Director, Office of Management and Budget

7 Fund Certification: Alden Thern, Acting CFO

8 570800-810000-405150-PX00001 \$ 1,900,309

9 570800-810000-405010-PX00001 211,145

10 570800-810000-405150-PX00009 4,465,391

11 570800-810000-405010-PX00009 496,155

12 (Subject to the approval of this appropriation when tendered)

13 Concur: Kent Kohlhase, P.E., Municipal Manager

14 Respectfully Submitted: Dave Bronson, Mayor