

ASSEMBLY MEMBER RIVERA

# FUNDING HOUSING & HOMELESSNESS

FIRST QUARTER BUDGET REVISION



# ALCOHOL TAX FUNDING BUCKETS

## BUCKET 1

Increasing community safety by funding “police, related criminal justice personnel, and first responders”

## BUCKET 2

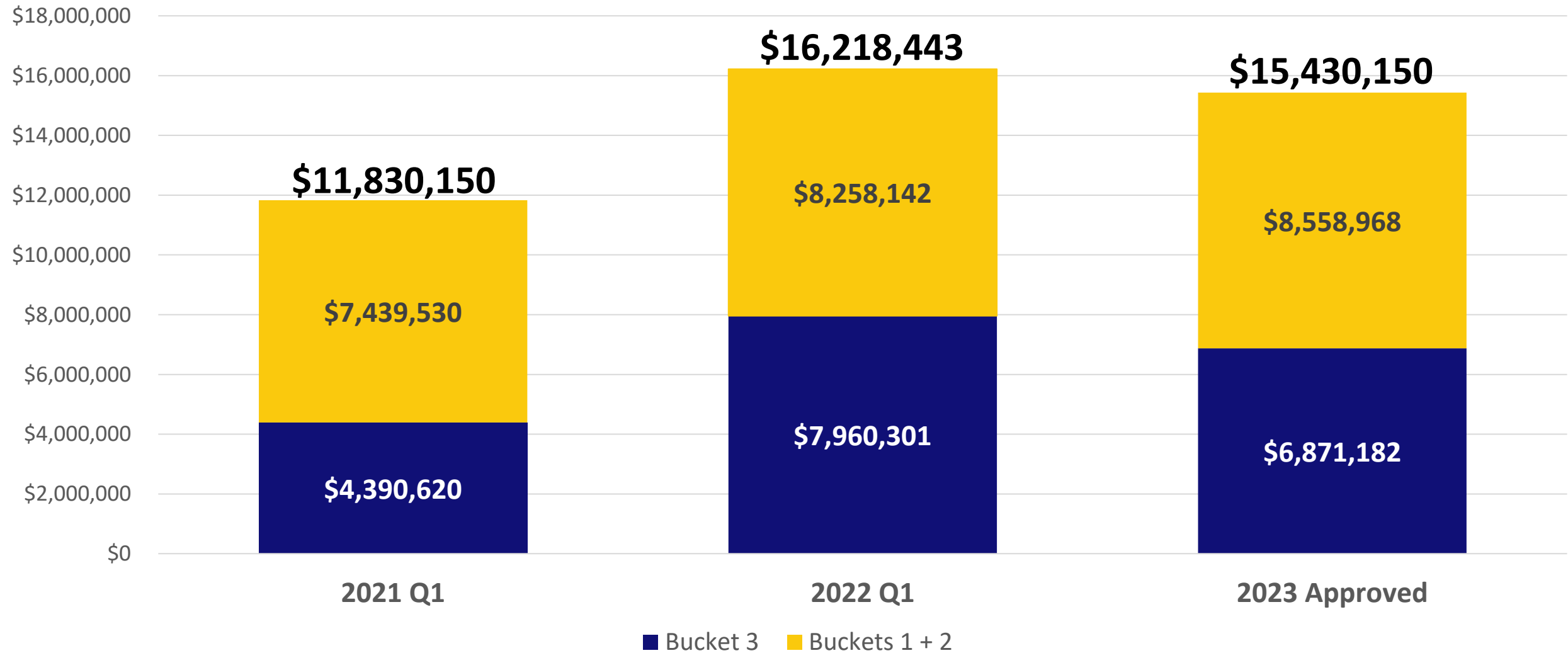
Reducing and preventing child abuse, sexual assault and domestic violence

## BUCKET 3

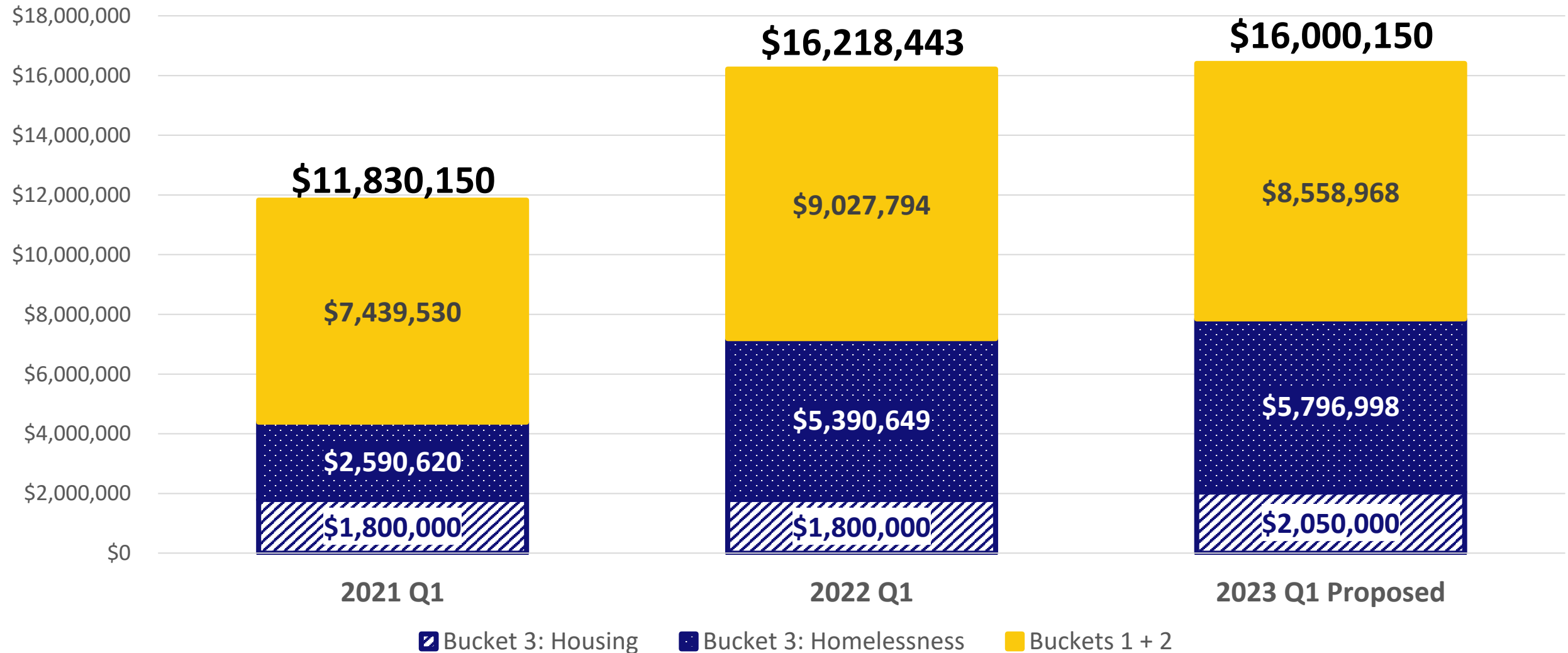
Prevention and treatment of substance misuse, mental health issues, and homelessness



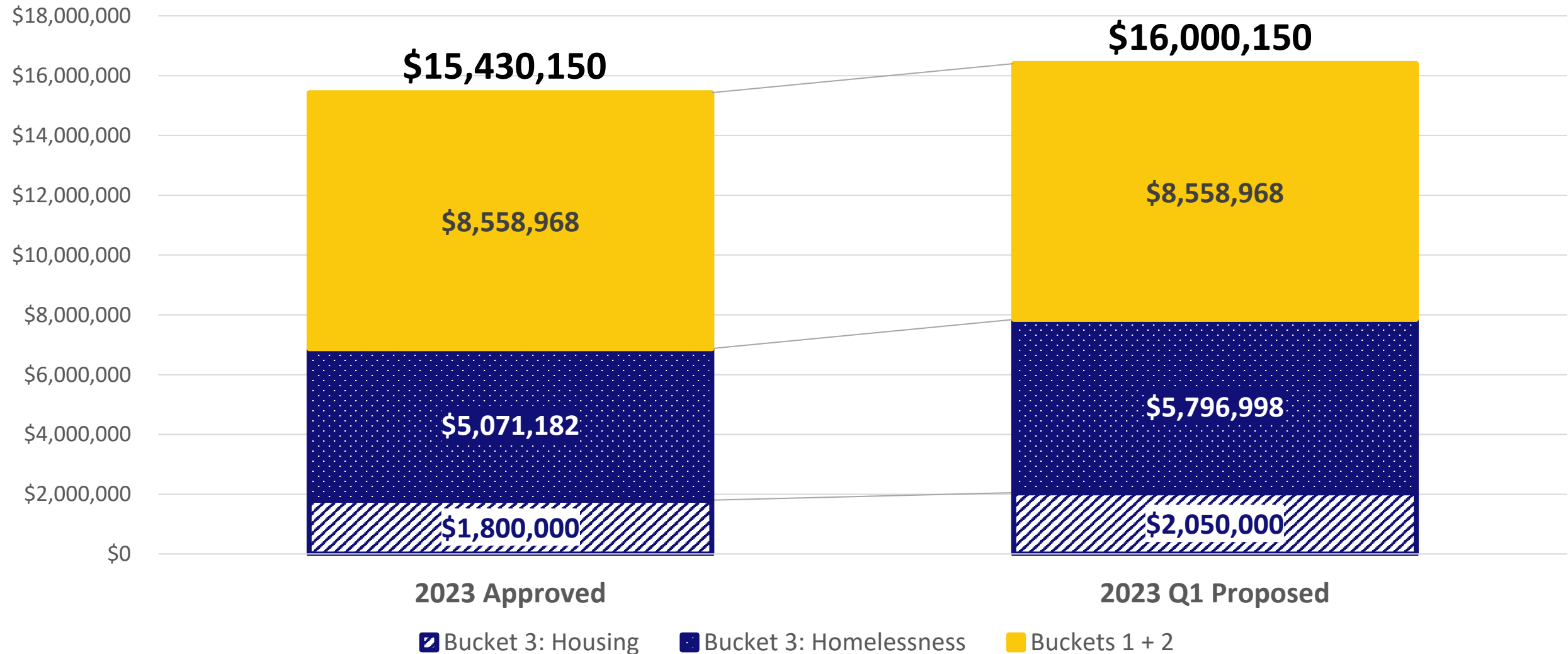
# ALCOHOL TAX YEAR-BY-YEAR COMPARISONS



# ALCOHOL TAX YEAR-BY-YEAR COMPARISONS 2023 Q1



# 2023 Q1 BUDGET REVISION



**CONTINUING THE POLICY DECISION  
OF “CONSTANT EMERGENCY” MEANS  
THIS IMBALANCE WILL CONTINUE.**

# UNIFIED FUNDING PROPOSAL

## 2023

**November** Alcohol Tax: \$3,425,000

**November** General Government: \$730,000

**1Q** Alcohol Tax: \$1,055,000

**1Q** General Government: \$500,000

## 2024

**November** Alcohol Tax: \$4,480,000

**November** General Government: \$730,000



**UNIFIED FUNDING PROPOSAL WILL  
PROVIDE A BASIC SAFETY NET OF  
SERVICES GOING INTO THE FUTURE.**