

Submitted by: Chair of the Assembly at  
the Request of the Mayor  
Prepared by: Anchorage Health  
Department  
For reading: April 25, 2023

**ANCHORAGE, ALASKA  
AR No. 2023-XX**

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING**  
2 **FOUR HUNDRED SEVENTY-ONE THOUSAND TWO HUNDRED FIFTEEN**  
3 **DOLLARS (\$471,215) OF ALCOHOLIC BEVERAGES RETAIL SALES TAX**  
4 **FUND (206000) FUND BALANCE, ONE HUNDRED NINETY-TWO THOUSAND**  
5 **SEVEN HUNDRED SEVENTY-FOUR DOLLARS (\$192,774) OF PROJECTED**  
6 **ALCOHOLIC BEVERAGES RETAIL SALES TAX REVENUES, AND**  
7 **REAPPROPRIATING FOUR HUNDRED EIGHTY-SIX THOUSAND ELEVEN**  
8 **DOLLARS (\$486,011) FROM THE ALCOHOLIC BEVERAGES RETAIL SALES**  
9 **TAX FUND (206000), ANCHORAGE FIRE DEPARTMENT, MOBILE CRISIS**  
10 **TEAM, ALL TO THE ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND**  
11 **(206000), ANCHORAGE HEALTH DEPARTMENT, TO BE USED FOR A GRANT**  
12 **TO THE ANCHORAGE COALITION TO END HOMELESSNESS (ACEH).**  
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15 **THE ANCHORAGE ASSEMBLY RESOLVES:**  
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17 **Section 1.** That the sum of FOUR HUNDRED SEVENTY-ONE THOUSAND TWO  
18 HUNDRED FIFTEEN DOLLARS (\$471,215) of Alcoholic Beverages Retail Sales  
19 Tax Fund (206000) Fund Balance, is hereby appropriated to the Alcoholic  
20 Beverages Retail Sales Tax Fund (206000), Anchorage Health Department, to be  
21 used for a grant to the Anchorage Coalition to End Homelessness.  
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23 **Section 2.** That the sum of ONE HUNDRED NINETY-TWO THOUSAND SEVEN  
24 HUNDRED SEVENTY-FOUR DOLLARS (\$192,774) of projected Alcoholic  
25 Beverages Retail Sales Tax Revenues is hereby appropriated to the Alcoholic  
26 Beverages Retail Sales Tax Fund (206000), Anchorage Health Department, to be  
27 used for a grant to the Anchorage Coalition to End Homelessness.  
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29 **Section 3.** That the sum of FOUR HUNDRED EIGHTY-SIX THOUSAND ELEVEN  
30 DOLLARS (\$486,011) is hereby reappropriated from the Alcoholic Beverages Retail  
31 Sales Tax Fund (206000), Anchorage Fire Department, Mobile Crisis Team, to the  
32 Alcoholic Beverages Retail Sales Tax Fund (206000), Anchorage Health  
33 Department, to be used for a grant to the Anchorage Coalition to End  
34 Homelessness.  
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36 **Section 4.** This resolution shall be effective immediately upon passage and  
37 approval by the Assembly.  
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PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Chair \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Municipal Clerk

<b>Department of Appropriation:</b>	
Anchorage Fire Department	(\$ 486,011)
Anchorage Health Department	\$1,150,000



**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**

No. AM \_\_\_\_ – 2023

Meeting Date: April 25, 2023

1 **FROM: MAYOR**

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3 **SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**  
4 **APPROPRIATING FOUR HUNDRED SEVENTY-ONE THOUSAND**  
5 **TWO HUNDRED FIFTEEN DOLLARS (\$471,215) OF ALCOHOLIC**  
6 **BEVERAGES RETAIL SALES TAX FUND (206000) FUND**  
7 **BALANCE, ONE HUNDRED NINETY-TWO THOUSAND SEVEN**  
8 **HUNDRED SEVENTY-FOUR DOLLARS (\$192,774) OF**  
9 **PROJECTED ALCOHOLIC BEVERAGES RETAIL SALES TAX**  
10 **REVENUES, AND REAPPROPRIATING FOUR HUNDRED**  
11 **EIGHTY-SIX THOUSAND ELEVEN DOLLARS (\$486,011) FROM**  
12 **THE ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND**  
13 **(206000), ANCHORAGE FIRE DEPARTMENT, MOBILE CRISIS**  
14 **TEAM, ALL TO THE ALCOHOLIC BEVERAGES RETAIL SALES**  
15 **TAX FUND (206000), ANCHORAGE HEALTH DEPARTMENT, TO**  
16 **BE USED FOR A GRANT TO THE ANCHORAGE COALITION TO**  
17 **END HOMELESSNESS (ACEH).**

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19 The attached resolution appropriates a total of \$1,150,000 to the Anchorage  
20 Coalition to End Homelessness (ACEH).

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22 Municipality of Anchorage currently has a \$700,000 grant in place with ACEH for  
23 street outreach services for the period of January 1, 2023, through December 31,  
24 2023, as approved by AM 79-2023. \$1,150,000 in funding is requested to  
25 supplement this grant as detailed below:

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27 **Section 1:** Housing Focused Outreach: increase the number of housing navigators  
28 in the community to work with street outreach teams to ensure people are housing  
29 ready and connect them to housing services.

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31 **Section 2:** Expanded Contact Driven Outreach: increase outreach personnel to  
32 increase current outreach efforts including: outreach pop ups, encampment  
33 outreach, and providing resources to meet basic needs.

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35 **Section 3:** Mobile Navigation Services: provide services through coordination with  
36 multiple providers to increase the number of individuals connected to social  
37 services and to provide for basic needs such as showering, clothing, healthcare,  
38 and food.

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40 **Section 4:** Services for Highly Vulnerable Individuals: provide services to address  
41 the significant medical needs of individuals with mobility and chronic health issues.  
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1 The budget detail is recommended as follows:  
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<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
206000-305070	Fund Balance	\$ 471,215
206000-189300-401095-NRP	Alcoholic Beverages Sales Tax Revenues	\$ 192,774

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
206000-353200-501010-NRP	Straight Time Labor	(\$ 486,011)
206000-244500-540100-2900000935	Donations to Non-Profit Organizations	\$1,150,000

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11 Prepared By: Anchorage Health Department (AHD)  
12 Approved By: Kimberly Rash, Acting Director, AHD  
13 Concur: Courtney Petersen, Director OMB  
14 Fund Concurrence: Grant Yutrzenka, CFO  
15 206000-305070 \$471,215  
16 (Alcoholic Beverages Retail Sales Tax Fund Balance)  
17 206000-189300-401095 \$192,774  
18 (Alcoholic Beverages Retail Sales Tax Revenues)  
19 206000-353200-501010 \$486,011  
20 (Unused Fire First Responder Budget)  
21 Concur: Kent Kohlhase, Acting Municipal Manager  
22 Respectfully submitted: Dave Bronson, Mayor  
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