

SOLID WASTE SERVICES

REFUSE COLLECTIONS UTILITY AND
DISPOSAL UTILITY



ABOUT US

The Solid Waste Services (SWS) Enterprise is a self funding entity-using equity balance, the net income from the prior year is utilized to budget future years.



FUNDING

STAND ALONE AUDIT/FINANCIAL STATEMENTS AND BOND

Solid Waste Services (SWS) performed their first stand-alone audit and Financial Statements in 2021.

\$109 million Bond funding enabled SWS to fund construction of the new Central Transfer Station (CTS).
AA Bond Rating, higher than expected.



FUNDING

CUSTOMERS

SWS is supported by a customer-base which is comprised of Refuse Collections, Pickup Service, and Disposal at the Central Transfer Station (CTS) and Landfill drop-off services.

Annual earned net revenue is used to fund future operations of the utility. This makes SWS a self-sustaining utility.



VALUES

**MUST ANSWER TO
ALL ANCHORAGE
RESIDENTS**

SWS works diligently to make sure all SWS programs represent Anchorage residents as equitably as possible.



OPERATIONS: DISPOSAL UTILITY



Anchorage Regional Landfill



Girdwood Transfer Station

2023

SOLID WASTE SERVICES



Central Transfer Station

**OPERATIONS:
COLLECTIONS
UTILITY**



Garbage

Recycling



Composting



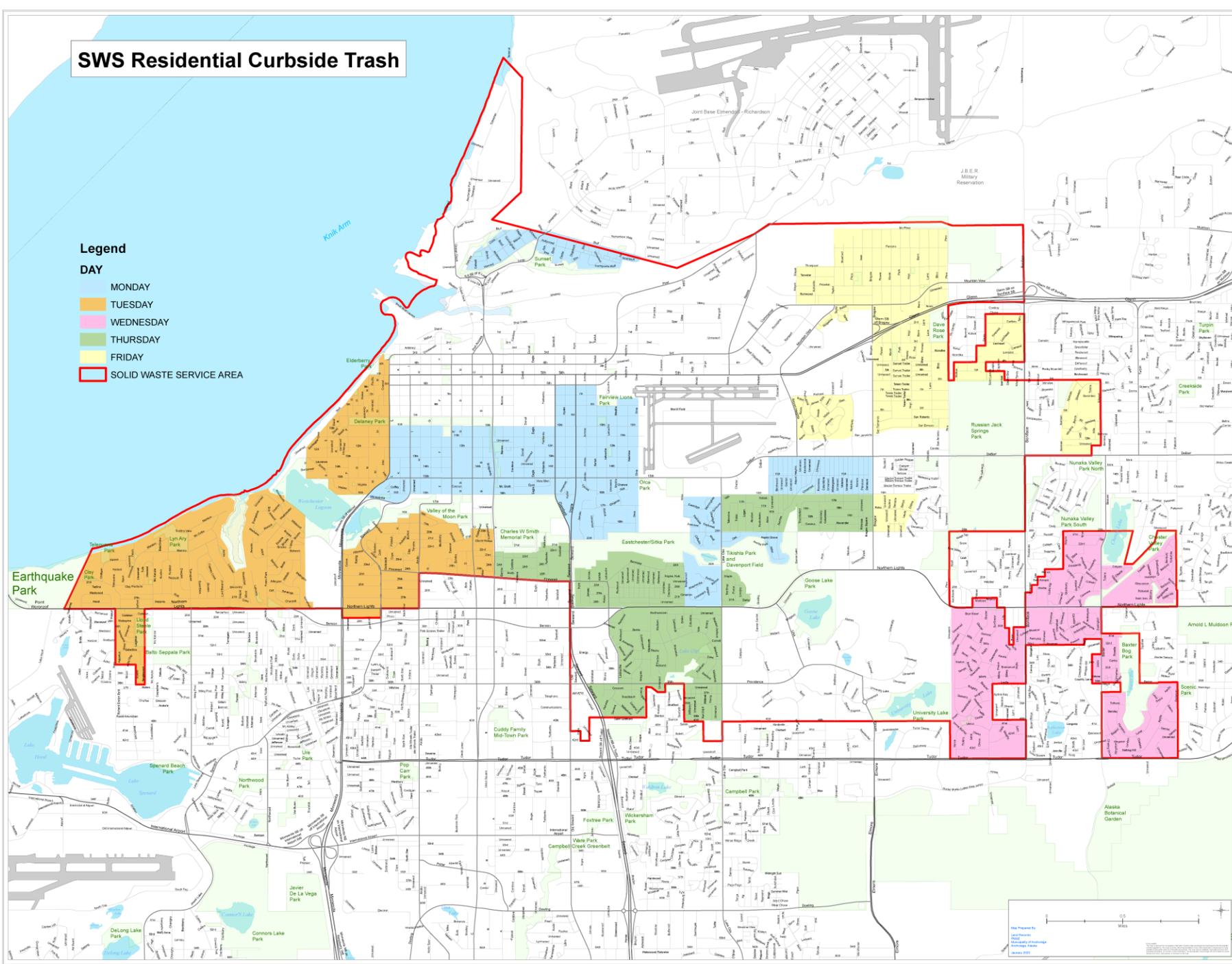
MANDATED SERVICE AREA

SWS Residential Curbside Trash

Legend

DAY

- MONDAY
- TUESDAY
- WEDNESDAY
- THURSDAY
- FRIDAY
- SOLID WASTE SERVICE AREA



PROGRAMS

ANCHORAGE CITYWIDE CLEANUP: ORANGE BAGS

This is the 55th year, partnering with the Chamber of Commerce Citywide Cleanup and ASD Super Sweepers - SWS accepts orange bag disposal free of charge. Estimated \$14,000 foregone revenue.



SPRING CLEAN UP PROGRAMS

OTHER CLEAN UP PROGRAMS: YELLOW BAGS

Adopt-A Highway, Creek Cleanup. SWS accepts yellow bags free of charge through the individual cleanup activities. Estimated \$3,000 in foregone revenue.



2023 SPRING CLEAN UP PROGRAMS

MOBILE HOME PROGRAM:

Forty-two letters were issued to mobile park property owners authorizing free dumping for a limited time for all residents for an estimated \$85,000 foregone revenue.

ONLINE FREE PASS PROGRAM:

Five thousand passes were downloaded and used in 2023, estimated \$100,000 foregone revenue.

In 2022, about 10,000 passes were downloaded and approximately 4,200 passes were utilized.

CITIES AND COMMUNITIES:

Thirty-eight hauler letters authorized free disposal for a single use. \$8,600 foregone revenue.

Spring Cleanup Activities
Operational Expense
Estimated \$120,000.



OTHER PROGRAMS

Property Tax Annual Free Pass Mailing:

Estimated 14,000 free passes will be used for a total of \$220,000 foregone revenue

*Note 50,558 coupons were printed for a total value of \$1,011,160 potential foregone revenue

Other Programs:

- Ft. Richardson military vehicles and construction free disposal estimated \$55,000 foregone revenue
- Elmendorf Air Force personnel free disposal estimated \$26,000 foregone revenue
- 50% recycling residual disposal AO 26.80.055 estimated \$366,000 foregone revenue *New policy in progress
- Wood lot at Anchorage Regional Landfill free to residents Fridays and Saturdays we shred material at regional landfill- labor and operational costs estimated \$25,000 operated Monday- Saturday
- C Street wood lot free dump chipped wood by vendor issued by AFD for alternative daily cover- (not operational in 2023)

NO CHARGE LOADS

- Alternate Cover Programs through Central Recycling Services
- Eagle River Parks and (CEBRRSA) Chugiak Eagle River Road Board Association
- Roadkill
- Community Composting at Central Transfer Station free disposal



DISCOUNTED LOADS

- Organics Pilot Program for Landscapers ½ price tipping fee for green waste
- Commercial Demolition shredded- new Department policy
- Community Composting at Central Transfer Station free disposal



COMMUNITY GRANTS

- Youth Litter Patrol
- Christmas Tree Recycling
- Alaska Plastic Recovery
- Anchor Gardens



Keeping Alaska Beautiful Since 1982



DIVERSION PROGRAMS
EXTENDING THE LIFE OF
THE LANDFILL



- Wood Lot
- Curbside Composting
- Community Composting
- Workplace Composting
- Curbside Recycling
- WestRock Anchorage
- Alternate Cover
- MOA Recycling Service
- Recycling Trailers- ASD

If we continue this path, the Regional Landfill **will be full in 40 years.**

Total Solid Waste Services Community Investment Estimated >\$1.5 million





SUMMARY

It is vitally important that SWS have final authority for all programs encumbering (committing) our budget to include revenue.

In 2023, over \$1.5 million will be invested in Anchorage. SWS prioritizes their investment in the community.