

COVID FEMA SUMMARY

Submitted Projects

| Project Description | Documented COVID Expenditures | FEMA/SOA Obligated | Paid/Reimbursed from Obligated | Monthly Obligated Change | Monthly Paid/Reimbursed Change |
|--|-------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------------|
| PW 1 (136972): MOA COVID Emergency Response | \$ 10,669,890.36 | \$ 10,674,897.83 | \$ 10,669,890.36 | | |
| PW 157 (660139): MOA COVID Emergency Response #2 through 12-31-2020 to include sheltering | \$ 5,511,930.62 | \$ 5,511,930.62 | \$ 5,511,930.62 | | |
| PW 174 (667990): MOA COVID Emergency Response #3 through 12-31-2020 to include sheltering | \$ 334,242.01 | \$ 334,242.01 | \$ 334,242.01 | | |
| PW 227 (685753): MOA COVID Emergency Response #4 through 12-31-2020 to include sheltering | \$ 380,773.72 | \$ 380,773.72 | \$ 380,773.72 | \$ 380,773.72 | |
| PW 139 (436858): MOA COVID Emergency Response 01-01-2021 to 6-30-2021 | \$ 3,369,711.49 | \$ 3,369,711.49 | \$ 3,369,711.49 | | |
| PW 188 (660302): MOA COVID Emergency Response #2 01-01-2021 to 6-30-2021 | \$ 9,326,555.98 | \$ 9,326,555.98 | \$ 9,326,555.98 | | |
| PW 192 (679183): MOA COVID19 Emergency Response #3 01-01-2021 to 6-30-2021 | \$ 238,050.96 | \$ 238,050.96 | \$ 238,050.96 | | |
| PW 214 (685854): MOA COVID19 Emergency Response #4 01-01-2021 to 6-30-2021 | \$ 224,646.34 | \$ 224,646.34 | \$ 224,646.34 | | |
| PW 167 (660132): MOA COVID19 Emergency Response 7/1/2021 to 12/31/2021 | \$ 11,726,296.07 | \$ 11,726,296.07 | \$ 11,726,296.07 | | |
| PW 216 (679186): MOA COVID19 Emergency Response #2 7/1/2021 to 12/31/2021 | \$ 2,435,662.77 | \$ 2,435,662.77 | \$ 2,435,662.77 | | |
| PW 211 (685860): MOA COVID19 Emergency Response #3 7/1/2021 to 12/31/2021 | \$ 138,326.76 | \$ 138,326.76 | \$ 138,326.76 | | |
| PW 215 (667993): MOA COVID19 Emergency Response 1/1/2022 through 7/01/2022 | \$ 9,054,836.16 | \$ 9,054,836.16 | \$ 9,054,836.16 | | |
| PW 204 (685904): MOA COVID19 Emergency Response #2 1/1/2022 through 7/01/2022 | \$ 309,642.33 | \$ 309,642.33 | \$ 309,642.33 | | |
| PW 221 (681325): MOA COVID19 Emergency Response 7/2/2022 through 12/31/2022 | \$ 2,347,136.42 | | | | |
| PW 172 (436856): Sheltering 9-15-2020 to 6-30-2021 | \$ 7,281,830.92 | \$ 7,281,830.92 | \$ 7,281,830.92 | | |
| PW 217 (660306): Sheltering #2 9-15-2020 to 6-30-2021 | \$ 3,656,542.61 | \$ 3,656,542.61 | \$ 3,656,542.61 | | |
| PW 218 (685903): Sheltering #3 9-15-2020 to 6-30-2021 | \$ 49,849.31 | \$ 49,849.31 | \$ 49,849.31 | | |
| PW 197 (660134): Sheltering 7/1/2021 to 12/31/2021 | \$ 5,154,143.73 | \$ 5,154,143.73 | \$ 5,154,143.73 | | |
| PW 219 (685902): Sheltering #2 7/1/2021 to 12/31/2021 | \$ 70,077.71 | \$ 70,077.71 | \$ 70,077.71 | | |
| PW 196 (667995): Sheltering 1/1/2022 through 7/01/2022 | \$ 5,657,287.75 | \$ 5,657,287.75 | \$ 5,657,287.75 | | |
| PW 205 (685905): Sheltering #2 1/1/2022 through 7/01/2022 | \$ 54,252.24 | \$ 54,252.24 | \$ 54,252.24 | | |
| PW 202 (696889): Sheltering Post 7/1/2022 | \$ 4,584.63 | \$ 4,584.63 | \$ 4,584.63 | | |
| PW 623 (269DR-AK) SOA Non-congregate Sheltering 3-16-2020 through 4-16-2020 | \$ 164,846.15 | \$ 164,846.15 | \$ 164,846.15 | | |
| PW 32 (167548): Community Testing Sites | \$ 36,062,206.00 | \$ 36,062,206.00 | \$ 36,062,206.00 | | |
| PW 99 (179625): MOA COVID-19 Vaccination Operation | \$ 1,711,526.14 | \$ 1,711,526.14 | \$ 1,711,526.14 | \$ 2,179,796.68 | |
| PW 184 (672745): MOA COVID-19 Vaccination Operation #2 | \$ 2,179,796.68 | \$ 2,179,796.68 | \$ 2,179,796.68 | \$ 8,519.26 | |
| PW 198 (685866): MOA COVID-19 Vaccination Operation #3 | \$ 8,519.26 | \$ 8,519.26 | \$ 8,519.26 | | |
| PW 100 (436941): MOA Management Costs (obligated upto amount \$4,390,001.32) | \$ 1,279,193.75 | \$ 1,213,932.50 | \$ 1,213,932.50 | | |
| PW 126 (660135): Anchorage Fire Department Employee Testing | \$ 32,663.67 | \$ 32,663.67 | \$ 32,663.67 | | |
| PW 168 (679181): Transportation Services for Response - 99 Plus 1 Inc. | \$ 1,994,280.21 | \$ 1,994,280.21 | \$ 1,994,280.21 | | |
| PW 165 (673064): Henry Schein Activities 1/1/2020 through 7/1/2022 | \$ 40,999.84 | \$ 40,999.84 | \$ 40,999.84 | | |
| PW 94 (183445): Medically Necessary COVID19 Testing | \$ 958,469.02 | \$ 958,469.02 | \$ 958,469.02 | | |
| PW 199 (696864): MOA COVID-19 Employee Screening, Testing and other Associated Testing Activities through 7/1/2022 | \$ 12,730.00 | \$ 12,730.00 | \$ 12,730.00 | | |
| PW 213 (696866): EOC Operations and Emergency Protection Gear through 7/1/2022 | \$ 58,613.76 | \$ 58,613.76 | \$ 58,613.76 | | |
| PW 228 (673063): FA Labor 1/1/2022 through 7/1/2022 | \$ 21,736.36 | \$ 21,736.36 | \$ 21,736.36 | | |
| PW 230 (719853): Companion to Project 673063 FA Labor 7/2/2022 through 12/31/2022 | \$ 1,179.21 | \$ 1,179.21 | \$ 1,179.21 | | |
| Project (673061): FA Labor 1/1/2020 through 12/31/2020 | \$ 552,978.43 | | | | |
| PW 190 (686896): UAA EOC Support Services | \$ 530,645.83 | \$ 530,645.83 | \$ 530,645.83 | | |
| Submitted Projects Total | \$ 123,606,655.20 | \$ 120,646,286.57 | \$ 102,546,487.81 | \$ 2,569,089.66 | \$ - |
| <u>Projects Not Yet Submitted</u> | | | | | |
| Project (673062): FA Labor 1/1/2021 through 12/31/2021 | \$ 2,816.12 | | | | |
| Not Yet Submitted Projects Total | \$ 2,816.12 | | | | |
| Non FEMA Reimbursable Expenditures | \$ 189,245.50 | | | | |
| Documented Expenditures Total | \$ 123,798,716.82 | | | | |
| Total COVID Expenditures (as of 7/17/2023) | \$ 126,393,377.90 | | | | |

Earthquake Reimbursement
as of 7/18/2023
includes ML&P and AWWU

| PW # | Amount Received | Year | PW # | Amount Received | Year | PW # | Amount Received | Year |
|---------------------|-----------------|-----------|---------|------------------|-----------|---------|-----------------|-----------|
| 43 | \$ 585,088.00 | 2020 | 296 | \$ 153,597.97 | AWWU 2020 | 37 Over | \$ 11,956.73 | 2022 |
| 41 | \$ 9,950.97 | 2020 | 264 | \$ 151,461.50 | 2020 | 61 Over | \$ 51,500.72 | 2022 |
| 173 | \$ 19,949.69 | AWWU 2020 | 251 | \$ 1,284,310.37 | AWWU 2020 | 339 | \$ 1,166,169.81 | 2022 |
| 47 | \$ 551,519.07 | 2020 | 289 | \$ 46,057.32 | AWWU 2021 | 40 Over | \$ 164,394.60 | 2022 |
| 40 | \$ 417,861.05 | 2020 | 194 | \$ 88,074.35 | 2021 | 184 | \$ 118,127.29 | 2022 |
| 79 | \$ 101,632.28 | 2020 | 58 | \$ 182,076.60 | 2021 | 241 | \$ 61,730.97 | AWWU 2022 |
| 151 | \$ 25,000.00 | 2020 | 276 | \$ 52,185.04 | 2021 | 349 (2) | \$ 1,158,580.65 | 2022 |
| 82 | \$ 42,171.02 | 2020 | 285 | \$ 772,604.37 | AWWU 2021 | 349 (3) | \$ 5,823,263.50 | 2022 |
| 45 | \$ 3,391.26 | 2020 | 321 | \$ 586,286.48 | AWWU 2021 | 360 | \$ 23,893.81 | 2023 |
| 35 | \$ 152,175.84 | 2020 | 368 | \$ 40,739.73 | 2021 | 352 (1) | \$ 644,446.46 | 2023 |
| 56 | \$ 328,060.82 | 2020 | 198 | \$ 3,934.90 | 2021 | 312 (1) | \$ 98,300.00 | 2023 |
| 110 | \$ 556,495.60 | 2020 | 288 | \$ 64,541.00 | 2021 | 121 | \$ 235,161.60 | 2023 |
| 195 | \$ 31,933.79 | 2020 | 292 | \$ 3,674.47 | 2021 | 239 | \$ 100,873.00 | 2023 |
| 244 | \$ 398,778.92 | 2020 | 309 | \$ 71,609.44 | 2021 | | | |
| 86 | \$ 26,187.00 | ML&P 2020 | 311 | \$ 34,410.00 | 2021 | | | |
| 117 | \$ 24,268.54 | 2020 | 338 | \$ 80,330.42 | 2021 | | | |
| 284 | \$ 58,552.07 | AWWU 2020 | 362 | \$ 3,700.31 | 2021 | | | |
| 144 | \$ 189,985.23 | ML&P 2020 | 373 | \$ 34,852.29 | 2021 | | | |
| 167 | \$ 95,055.97 | 2020 | 313 | \$ 343,385.10 | 2021 | | | |
| 171 | \$ 22,853.49 | 2020 | 336 | \$ 259,832.77 | 2021 | | | |
| 270 | \$ 139,412.52 | 2020 | 216 | \$ 95,066.88 | 2021 | | | |
| 113 | \$ 13,761.74 | 2020 | 147 | \$ 86,268.59 | 2021 | | | |
| 209 | \$ 57,694.36 | ML&P 2020 | 36 Over | \$ 76,067.40 | 2021 | | | |
| 181 | \$ 108,907.72 | ML&P 2020 | 35 Over | \$ 408,633.04 | 2021 | | | |
| 182 | \$ 20,181.28 | 2020 | 39 Over | \$ 63,588.14 | 2021 | | | |
| 217 | \$ 8,302.39 | AWWU 2020 | 56 Over | \$ 840,850.96 | 2021 | | | |
| 38 | \$ 306,529.78 | 2020 | 271 | \$ 389,466.76 | 2022 | | | |
| 298 | \$ 737,343.03 | AWWU 2020 | 51 Over | \$ 235,274.58 | 2022 | | | |
| 37 | \$ 137,509.47 | 2020 | 43 Over | \$ 991,563.54 | 2022 | | | |
| 221 | \$ 14,561.27 | ML&P 2020 | 283 | \$ 87,587.52 | 2022 | | | |
| 36 | \$ 135,653.47 | 2020 | 58 Over | \$ 43,699.25 | 2022 | | | |
| 51 | \$ 377,087.31 | 2020 | 140 | \$ 12,199.73 | 2022 | | | |
| 268 | \$ 110,724.04 | 2020 | 349 (1) | \$ 3,003,347.00 | 2022 | | | |
| 39 | \$ 254,254.23 | 2020 | 351 | \$ 9,620.53 | 2022 | | | |
| 61 | \$ 178,848.74 | 2020 | 125 | \$ 3,408.99 | 2022 | | | |
| 2020 MOA Total | | | | \$ 5,171,660.70 | | | | |
| 2020 MLP/AWWU Total | | | | \$ 2,659,391.10 | | | | |
| 2020 Total | | | | \$ 7,831,051.80 | | | | |
| 2021 MOA Total | | | | \$ 2,833,821.43 | | | | |
| 2021 AWWU Total | | | | \$ 1,404,948.17 | | | | |
| 2021 Total | | | | \$ 4,238,769.60 | | | | |
| 2022 MOA Total | | | | \$ 13,270,161.20 | | | | |
| 2022 AWWU Total | | | | \$ 61,730.97 | | | | |
| 2022 Total | | | | \$ 13,331,892.17 | | | | |
| 2023 MOA Total | | | | \$ 1,102,674.87 | | | | |
| 2023 AWWU Total | | | | \$ - | | | | |
| 2023 Total | | | | \$ 1,102,674.87 | | | | |

| | | |
|---|------------------|-----|
| FEMA Subtotal | \$ 26,504,388.44 | |
| 1% Art Insurance Reimbursement | \$ 180,823.60 | MOA |
| Sprinkler Insurance Reimbursement | \$ 77,095.23 | MOA |
| | \$ 58,929.10 | MLP |
| FTA Lifts Grant | \$ 117,935.00 | MOA |
| FHA/Bonds Emergency Roads Reimbursement | \$ 308,864.30 | MOA |
| Total Earthquake Reimbursement | \$ 27,248,035.67 | |