

COVID FEMA SUMMARY

Submitted Projects

Project Description	Documented COVID Expenditures	FEMA/SOA Obligated	Paid/Reimbursed from Obligated	Monthly Obligated Change	Monthly Paid/Reimbursed Change
PW 1 (136972): MOA COVID Emergency Response	\$ 10,669,890.36	\$ 10,669,890.36	\$ 10,669,890.36		
PW 157 (660139): MOA COVID Emergency Response #2 through 12-31-2020 to include sheltering	\$ 5,511,930.62	\$ 5,511,930.62	\$ 5,511,930.62		
PW 174 (667990): MOA COVID Emergency Response #3 through 12-31-2020 to include sheltering	\$ 334,242.01	\$ 334,242.01	\$ 334,242.01		
PW 227 (685753): MOA COVID Emergency Response #4 through 12-31-2020 to include sheltering	\$ 380,773.72	\$ 380,773.72	\$ 380,773.72		
PW 139 (436858): MOA COVID Emergency Response 01-01-2021 to 6-30-2021	\$ 3,369,711.49	\$ 3,369,711.49	\$ 3,369,711.49		
PW 188 (660302): MOA COVID Emergency Response #2 01-01-2021 to 6-30-2021	\$ 9,326,555.98	\$ 9,326,555.98	\$ 9,326,555.98		
PW 192 (679183): MOA COVID19 Emergency Response #3 01-01-2021 to 6-30-2021	\$ 238,050.96	\$ 238,050.96	\$ 238,050.96		
PW 214 (685854): MOA COVID19 Emergency Response #4 01-01-2021 to 6-30-2021	\$ 224,646.34	\$ 224,646.34	\$ 224,646.34		
PW 167 (660132): MOA COVID19 Emergency Response 7/1/2021 to 12/31/2021	\$ 11,726,296.07	\$ 11,726,296.07	\$ 11,726,296.07		
PW 216 (679186): MOA COVID19 Emergency Response #2 7/1/2021 to 12/31/2021	\$ 2,435,662.77	\$ 2,435,662.77	\$ 2,435,662.77		
PW 211 (685860): MOA COVID19 Emergency Response #3 7/1/2021 to 12/31/2021	\$ 138,326.76	\$ 138,326.76	\$ 138,326.76		
PW 215 (667993): MOA COVID19 Emergency Response 1/1/2022 through 7/01/2022	\$ 9,054,836.16	\$ 9,054,836.16	\$ 9,054,836.16		
PW 204 (685904): MOA COVID19 Emergency Response #2 1/1/2022 through 7/01/2022	\$ 309,642.33	\$ 309,642.33	\$ 309,642.33		
PW 221 (681325): MOA COVID19 Emergency Response 7/2/2022 through 12/31/2022	\$ 2,681,121.95	\$ 2,681,121.95	\$ 2,681,121.95		\$ 333,985.53
PW 172 (436856): Sheltering 9-15-2020 to 6-30-2021	\$ 7,281,830.92	\$ 7,281,830.92	\$ 7,281,830.92		
PW 217 (660306): Sheltering #2 9-15-2020 to 6-30-2021	\$ 3,656,542.61	\$ 3,656,542.61	\$ 3,656,542.61		
PW 218 (685903): Sheltering #3 9-15-2020 to 6-30-2021	\$ 49,849.31	\$ 49,849.31	\$ 49,849.31		
PW 197 (660134): Sheltering 7/1/2021 to 12/31/2021	\$ 5,154,143.73	\$ 5,154,143.73	\$ 5,154,143.73		
PW 219 (685902): Sheltering #2 7/1/2021 to 12/31/2021	\$ 70,077.71	\$ 70,077.71	\$ 70,077.71		
PW 196 (667995): Sheltering 1/1/2022 through 7/01/2022	\$ 5,657,287.75	\$ 5,657,287.75	\$ 5,657,287.75		
PW 205 (685905): Sheltering #2 1/1/2022 through 7/01/2022	\$ 54,252.24	\$ 54,252.24	\$ 54,252.24		
PW 202 (696889): Sheltering Post 7/1/2022	\$ 4,584.63	\$ 4,584.63	\$ 4,584.63		
PW 623 (269DR-AK) SOA Non-congregate Sheltering 3-16-2020 through 4-16-2020	\$ 164,846.15	\$ 164,846.15	\$ 164,846.15		
PW 32 (167548): Community Testing Sites	\$ 36,062,206.00	\$ 36,062,206.00	\$ 36,062,206.00		
PW 99 (179625): MOA COVID-19 Vaccination Operation	\$ 1,711,526.14	\$ 1,711,526.14	\$ 1,711,526.14		
PW 184 (672745): MOA COVID-19 Vaccination Operation #2	\$ 2,179,796.68	\$ 2,179,796.68	\$ 2,179,796.68		
PW 198 (685866): MOA COVID-19 Vaccination Operation #3	\$ 8,519.26	\$ 8,519.26	\$ 8,519.26		
PW 100 (436941): MOA Management Costs (obligated upto amount \$4,390,001.32)	\$ 2,175,249.11	\$ 2,175,249.11	\$ 1,937,292.60		
PW 126 (660135): Anchorage Fire Department Employee Testing	\$ 32,663.67	\$ 32,663.67	\$ 32,663.67		
PW 168 (679181): Transportation Services for Response - 99 Plus 1 Inc.	\$ 1,994,280.21	\$ 1,994,280.21	\$ 1,994,280.21		
PW 165 (673064): Henry Schein Activities 1/1/2020 through 7/1/2022	\$ 40,999.84	\$ 40,999.84	\$ 40,999.84		
PW 94 (183445): Medically Necessary COVID19 Testing	\$ 958,469.02	\$ 958,469.02	\$ 958,469.02		
PW 199 (696864): MOA COVID-19 Employee Screening, Testing and other Associated Testing Activities through 7/1/2022	\$ 12,730.00	\$ 12,730.00	\$ 12,730.00		
PW 213 (696866): EOC Operations and Emergency Protection Gear through 7/1/2022	\$ 58,613.76	\$ 58,613.76	\$ 58,613.76		
PW 228 (673063): FA Labor 1/1/2022 through 7/1/2022	\$ 21,736.36	\$ 21,736.36	\$ 21,736.36		
PW 230 (719853): Companion to Project 673063 FA Labor 7/2/2022 through 12/31/2022	\$ 1,179.21	\$ 1,179.21	\$ 1,179.21		
PW 252 (673061): FA Labor 1/1/2020 through 12/31/2020	\$ 603,684.16	\$ 603,684.16	\$ 603,684.16		\$ 603,684.16
PW 251 (673062): FA Labor 1/1/2021 through 12/31/2021	\$ 788,555.40	\$ 788,555.40	\$ 788,555.40		\$ 788,555.40
PW 190 (686896): UAA EOC Support Services	\$ 530,645.83	\$ 530,645.83	\$ 530,645.83		
<b>Submitted Projects Total</b>	\$ 125,675,957.22	\$ 125,675,957.22	\$ 125,438,000.71	\$ -	\$ 1,726,225.09
<b>Total COVID Expenditures (as of 2/12/2024)</b>	\$ 126,820,220.68				
<b>Amount not Rembursed by FEMA or SOA</b>	\$ (1,144,263.46)				