



MUNICIPALITY OF ANCHORAGE

Assembly Budget/Finance Committee-of-the-Whole Meeting

AGENDA

September 21, 2023, 12:10 PM – 1:10 PM

City Hall, 632 West 6th Avenue
Assembly Conference Room - #155
Anchorage, AK 99501

Assembly Vice Chair Zaletel, Co-Chair

Assembly Member Brawley, Co-Chair

- 1. Call to Order**
- 2. Introductions**
- 3. Unfinished Business**
- 4. New Business**
 - A. Update from the Budget Advisory Commission – Nolan Klouda, Chair
 - B. Update from the MOA Trust Fund Board – Alden Thern, Acting CFO
 - C. Update on ARPA grant distribution/funding update – Mario Bird, Chief of Staff
 - D. Update on FEMA Reimbursement – Alden Thern, Acting CFO
 1. Monthly Submittal/Reimbursement Report re Covid
 - E. Update on Budget – Courtney Petersen, OMB Director
 1. Monthly Budget to Actuals Report
 2. Alcohol Tax Budget to Actuals Report
 - F. MOA Financial Status – Alden Thern, Acting CFO
 1. Monthly Revenue Report from Treasury – Glenn Cipriano, Acting Treasurer
 - G. Discussion re 120 Day Memo – Courtney Petersen, OMB Director
 - H. Other Business
- 5. Committee Legislative and Budget Priorities**
 - A. Legislative Priorities for State Legislative Program, AMC 2.10.075
 - B. Budget Items for 2024
- 6. Audience Participation**
- 7. Adjournment**

Telephonic participation – conference bridge (907) 273-5190, participant code 721227#

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Enterprise and Utilities, and the Anchorage School District.