



MUNICIPALITY OF ANCHORAGE

Assembly Budget/Finance Committee-of-the-Whole Meeting

AGENDA

June 15, 2023, 11:40 AM – 1:10 PM
City Hall, 632 West 6th Avenue
Assembly Conference Room - #155
Anchorage, AK 99501

Assembly Vice Chair Zaletel, Co-Chair

Assembly Member Brawley, Co-Chair

- 1. Call to Order**
- 2. Introductions**
- 3. Unfinished Business**
- 4. New Business**
 - A. Report from the Budget Advisory Commission – Nolan Klouda, Chair
 - B. Update on ARPA grant distribution/funding update – Mario Bird, Acting Chief of Staff
 - C. Update on FEMA Reimbursement – Alden Thern, Acting CFO
 1. Monthly Submittal/Reimbursement Report
 - D. Update on Budget – Courtney Petersen, OMB Director
 1. Monthly Budget to Actuals Report
 2. Alcohol Tax Budget to Actuals Report
 - E. MOA Financial Status – Alden Thern, Acting CFO
 1. Monthly Revenue Report from Treasury – Dan Moore, Treasurer
 - F. AO 2023-68, MOA Trust Fund, in support of creation of a new fiduciary board of trustees to oversee and manage the MOA Trust Fund and investment related technical reference changes, Finance Department – Dan Moore, Treasurer
 - G. Other Business
- 5. Committee Legislative and Budget Priorities**
 - A. Legislative Priorities for State Legislative Program, AMC 2.10.075
 - B. Budget Items for 2024
- 6. Audience Participation**
- 7. Adjournment**

Telephonic participation – conference bridge (907) 273-5190, participant code 721227#

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Enterprise and Utilities, and the Anchorage School District.